

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Clark-Pleasant Com School Corp (4145)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$2,699,570	\$6,524,457	\$7,197,860	167%	10%
	11200 Middle/Junior High	\$1,508,186	\$1,505,844	\$1,677,586	11%	11%
	11300 High School	\$2,119,725	\$2,829,753	\$3,020,674	43%	7%
	11350 Honors Diploma Award	\$0	\$0	\$35,000	n/a	n/a
	11410 Agriculture A	\$0	\$58,002	\$78,450	n/a	35%
	11450 Consumer and Homemaking	\$0	\$187,738	\$190,431	n/a	1%
	11470 Business Education	\$0	\$169,877	\$161,309	n/a	-5%
	11480 Industrial Education A	\$0	\$164,141	\$178,023	n/a	8%
	12100 Gifted and Talented	\$15,954	\$16,933	\$17,624	10%	4%
	12520 Compensatory	\$0	\$67,850	\$66,271	n/a	-2%
	12900 Other Special Programs	\$0	\$1,195,048	\$1,286,755	n/a	8%
	14100 Elementary	\$11,671	\$19,497	\$28,488	144%	46%
	14300 High School	\$45,288	\$72,301	\$87,006	92%	20%
	16100 Remediation Testing	\$148,646	\$99,793	\$116,441	-22%	17%
	16200 Preventive Remediation	\$167,473	\$15,888	\$32,580	-81%	105%
	22210 Service Area Direction	\$501	\$614	\$676	35%	10%
	22220 School Library	\$70,109	\$264,424	\$266,079	280%	1%
	22230 Audiovisual	\$0	\$2,128	\$3,407	n/a	60%
	24100 Office of the Principal Services	\$826,718	\$1,806,985	\$1,979,402	139%	10%
	25820 Textbooks and Repairs	\$184,550	\$468,000	\$347,831	88%	-26%
	26497 Teachers Retirement Fund	\$255,982	\$928,947	\$1,071,072	318%	15%
	41100 Transfer Tuition	\$5,422	\$7,432	\$17,182	217%	131%
	41300 Area Vocational Schools	\$120,221	\$296,285	\$344,858	187%	16%
	41400 Joint Services and Supply	\$1,020,865	\$429,599	\$529,939	-48%	23%
	41900 Other	\$0	\$0	\$7,375	n/a	n/a
<b>Student Academic Achievement Total</b>		<b>\$9,200,882</b>	<b>\$17,131,536</b>	<b>\$18,742,318</b>	<b>104%</b>	<b>9%</b>
<b>Student Instructional Support</b>						
	21110 Service Area Direction	\$12,905	\$0	\$0	-100%	n/a
	21190 Other Attendance/Social Work Services	\$26,296	\$9,504	\$5,247	-80%	-45%
	21220 Counseling Services	\$0	\$410,757	\$384,011	n/a	-7%
	21340 Nurse Services	\$28,161	\$143,178	\$147,396	423%	3%
	22110 Service Area Direction	\$120	\$0	\$0	-100%	n/a
	22120 Instruction & Curriculum Development	\$0	\$245,791	\$391,634	n/a	59%
	22130 Instructional Staff Training Services	\$0	\$75	\$0	n/a	-100%
	22190 Instructional Staff Training Services - Other	\$0	\$4,183	\$0	n/a	-100%
	23110 Service Area Direction	\$14,831	\$38,756	\$44,933	203%	16%
	23190 Other Governing Body Services	\$32,307	\$25,498	\$37,881	17%	49%
	23210 Office of the Superintendent	\$370,078	\$265,177	\$389,999	5%	47%
	23290 Other Executive Administrative Services	\$2,010	\$2,197	\$3,930	96%	79%

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	24900 Other Support Services - School Admin.	\$7,289	\$2,270	\$1,895	-74%	-17%
	26410 Service Area Direction	\$0	\$12,750	\$27,459	n/a	115%
	26710 Technology Support and Maintenance	\$0	\$374,666	\$454,992	n/a	21%
<b>Student Instructional Support Total</b>		<b>\$493,996</b>	<b>\$1,534,802</b>	<b>\$1,889,377</b>	<b>282%</b>	<b>23%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$15,727	\$1,840	\$3,277	-79%	78%
	23160 Promotion Expenses	\$1,183	\$6,798	\$5,004	323%	-26%
	23230 Staff Relations and Negotiations	\$1,500	\$0	\$0	-100%	n/a
	25110 Office of the Business Manager	\$0	\$174,308	\$559,811	n/a	221%
	25230 Receiving and Disbursing Funds	\$0	\$16,607	\$19,083	n/a	15%
	25240 Payroll Services	\$0	\$42,089	\$54,959	n/a	31%
	25250 Financial Accounting	\$0	\$88,351	\$93,801	n/a	6%
	25291 Refund of Revenue	\$17,821	\$8,840	\$24,883	40%	181%
	25296 Cash Change	\$386	\$0	\$150	-61%	n/a
	25299 Other	\$0	\$0	\$0	n/a	n/a
	25360 Rent of Buildings & Equipment	\$61,101	\$255,744	\$309,963	407%	21%
	25420 Maintenance of Buildings	\$1,052,028	\$2,758,487	\$2,769,548	163%	0%
	25430 Maintenance of Grounds	\$0	\$123,370	\$134,004	n/a	9%
	25440 Maintenance of Equipment	\$150,771	\$839,879	\$1,181,087	> 500%	41%
	25460 Security Services	\$2,321	\$3,070	\$22,739	> 500%	> 500%
	25470 Insurance (other than buses)	\$63,939	\$162,104	\$198,006	210%	22%
	25510 Service Area Direction	\$71,415	\$128,603	\$142,307	99%	11%
	25520 Vehicle Operation	\$414,224	\$1,042,422	\$1,091,421	163%	5%
	25540 Vehicle Servicing and Maintenance	\$206,685	\$517,038	\$757,511	267%	47%
	25550 Purchase of School Buses	\$135,730	\$572,659	\$656,320	384%	15%
	25560 Insurance on Buses	\$18,858	\$46,068	\$49,944	165%	8%
	25590 Other Pupil Transportation Services	\$101,881	\$15,030	\$21,986	-78%	46%
	25591 Bus Driver Training	\$1,106	\$3,557	\$6,052	447%	70%
	25610 Service Area Direction	\$26,356	\$93,237	\$98,575	274%	6%
	25620 Food Preparation and Dispensing	\$226,697	\$477,436	\$543,488	140%	14%
	25640 Food Purchases	\$345,457	\$774,613	\$915,225	165%	18%
	25690 Other Food Services	\$44,412	\$124,502	\$183,837	314%	48%
	26495 Official Bonds	-\$2,700	\$2,218	\$3,998	n/a	80%
	26499 Other	\$60,101	\$4,250,308	\$4,618,114	> 500%	9%
	26600 Data Processing	\$7	\$0	\$0	-100%	n/a
	26900 Other Staff Services	\$67,910	\$3,837,950	\$571,035	> 500%	-85%
	29000 Support Services - Other	\$0	\$21,750	\$19,321	n/a	-11%
	32000 Community Recreation	\$0	\$53,620	\$65,074	n/a	21%
	34000 Athletic Coaches	\$42,253	\$320,026	\$364,840	> 500%	14%
	39900 Other Community Services	\$919	\$356	\$0	-100%	-100%

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	52200 Temporary Loans, INTEREST ON DEBT	\$64,762	\$80,422	\$103,965	61%	29%
<b>Overhead and Operational Total</b>		<b>\$3,192,848</b>	<b>\$16,843,304</b>	<b>\$15,589,326</b>	<b>388%</b>	<b>-7%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$46,417	\$823,506	\$435,830	> 500%	-47%
	25330 Professional Services	\$70,767	\$1,312,152	\$456,525	> 500%	-65%
	25340 Educational Specifications Development	\$0	\$375	\$0	n/a	-100%
	25350 Building Acquisition/Construction/Improvement	\$533,547	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$314,519	\$1,779,688	\$6,047,733	> 500%	240%
	25355 Sports Facilities	\$0	\$40,015	\$183,186	n/a	358%
	25380 Purchase of Mobile or Fixed Equipment	\$535,354	\$746,573	\$554,837	4%	-26%
	25390 Other Facilities Acquisition & Construction	\$12,272	\$24,081	\$146,734	> 500%	> 500%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$1,262,796	\$1,441,510	n/a	14%
	52100 Bonds, INTEREST ON DEBT	\$0	\$101,527	\$55,639	n/a	-45%
	52500 Bond Anticipation Loans, INTEREST ON DEBT	\$0	\$0	\$0	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$2,755,192	\$7,598,406	\$8,354,324	203%	10%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$12,332	\$0	\$0	-100%	n/a
<b>Nonoperational Total</b>		<b>\$4,280,401</b>	<b>\$13,689,117</b>	<b>\$17,676,318</b>	<b>313%</b>	<b>29%</b>
<b>prorated</b>						
	26491 PERF	\$11,853	\$57,278	\$53,657	353%	-6%
	26492 Social Security	\$709,660	\$1,476,304	\$1,617,246	128%	10%
	26493 Workmen's Compensation	\$27,215	\$149,164	\$105,981	289%	-29%
	26494 Group Insurance	\$1,029,085	\$3,795,068	\$4,423,156	330%	17%
	26496 Unemployment Compensation	\$911	\$8,975	\$4,408	384%	-51%
<b>prorated Total</b>		<b>\$1,778,725</b>	<b>\$5,486,789</b>	<b>\$6,204,448</b>	<b>249%</b>	<b>13%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$10,597,909	\$20,954,008	\$23,057,343	118%	10%
Student Instructional Support	\$567,714	\$1,912,901	\$2,332,270	311%	22%
Overhead and Operational	\$3,500,828	\$18,119,782	\$17,025,787	386%	-6%
Nonoperational	\$4,280,401	\$13,698,857	\$17,686,386	313%	29%
<b>Grand Total</b>	<b>\$18,946,852</b>	<b>\$54,685,548</b>	<b>\$60,101,787</b>	<b>217%</b>	<b>10%</b>

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
55.9%	38.3%	38.4%
3.0%	3.5%	3.9%
18.5%	33.1%	28.3%
22.6%	25.1%	29.4%

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		<b>FY1997</b>	<b>FY2006</b>	<b>FY2007</b>		
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	58.9%	41.8%	42.2%		